

APPENDIX D

FEE AND RATE SCHEDULE

The Fee and Rate Schedule is not meant to be inclusive of all Port of Ilwaco fees and rates. Additional rates and fees may be found in the Port of Ilwaco Tariff No. 21. All rates and fees are subject to interest charges described in Section 5, Subsection 25 of Port of Ilwaco Tariff No. 21.

1. MOORAGE SERVICES

All annual and monthly moorage rates are based upon slip length, or length overall of vessel (LOA), whichever is greater. Guest (daily) moorage rates are based upon overall vessel length.

MINIMUM LENGTH FOR RATE CALCULATION IS TWENTY (20) FEET.

A. ANNUAL RATES

| Annual Moorage (per foot rate/per year)** | |
|--|---------|
| W Main & E Main (no electric) | \$22.75 |
| W Main & E Main (electric) | \$31.75 |
| W Main & E Main, 51' plus (electric) | \$33.00 |
| C, D, & Holman Floats, 50' | \$31.75 |
| C, D, & Holman Floats, 51' plus | \$33.00 |
| All Other Commercial Berths, 50' | \$31.75 |
| All Other Berths, 51' plus | \$33.00 |
| E, F, G, J, M, N & P Floats (electric) | \$31.25 |
| H,K,L Floats (no electric) | \$22.75 |
| N Float, east side (no electric) | \$22.75 |
| P Float, side ties up to 20' (no electric) | \$22.75 |
| Vessels 100' or greater | \$42.00 |

****Subject to 12.84% state leasehold tax.**

| Annual Electricity | |
|---------------------------------|--------------------------------------|
| 20/30 amp 110v (non-metered) | Included in Annual Moorage |
| 50 amp and/or 220 (non-metered) | Additional \$65 minimum fee per year |
| Basic Fee (metered) | \$12 per month plus metered usage |

MOORAGE SERVICES (CONTINUED):

B. MONTHLY RATES

| Monthly Moorage (per foot rate)** | |
|--|---------|
| Up to 49' | \$10.75 |
| 50' and over | \$10.95 |

**** Moorage rate may subject to 12.84% state leasehold tax.**

| Monthly Electricity (flat rate) | |
|--|---------|
| Up to 35' | \$43.75 |
| 36' and over | \$60.25 |

C. GUEST (DAILY) RATES

| Daily Moorage Rates (flat rate per day) | |
|--|---------|
| 0 – 20 feet | \$17.20 |
| 21 – 30 feet | \$21.40 |
| 31 – 50 feet | \$29.35 |
| 51 – 75 feet | \$36.40 |
| 76 feet and up | \$68.90 |

| Daily Electricity (flat rate per day)** | |
|--|--------|
| Up to 29' | \$4.60 |
| 30' to 44' | \$5.10 |
| 45' and over | \$7.45 |

****Electric charge will apply if a vessel is in a space that has electricity available.**

MOORAGE SERVICES (CONTINUED):

D. OTHER MARINA FEES

Other fees may apply to Port facility users. Violations resulting in a fine may result in cancellation of Port services. These fees are in addition to regular port charges for services.

| Other Marina Fees** | Rate | Tariff No 21 Reference |
|--|----------------------------------|-------------------------------|
| P-Float Gate Fee | \$31.75 first card issuance | |
| P-Float Gate Fee – additional card | \$10.00 per additional card | |
| Lift Bags | \$110 per 1,000# of lift per day | |
| Failing to clean up after dogs | \$250 non-compliance fine | Sec 1, subsection 17 |
| Unleashed dogs | \$250 non-compliance fine | Sec 1, subsection 17 |
| Skiffs | \$10 per day | Sec 4, subsection 12 c) |
| Storage on Piers (abandoned property) | \$70 service charge | Sec 4, subsection 21 c) |
| Cancellation Fee – Summer Reservations | \$10 fee | Sec 4, subsection 23 |
| Fueling Vessels (does not apply to commercial fuel dock) | \$250 fine | Sec 4, subsection 26 |
| Transients not registered on arrival with Port office | \$25 per day | Sec 5, subsection c) |
| Extended Term Payment Option | \$10 processing fee per month | Sec 5, subsection d) |
| Optional Payment Plan | \$10 service per installment pmt | Sec 5, subsection 7 |
| Early Termination | \$25 processing fee | Sec 5, subsection 9 |
| Non-sufficient Funds | \$40 fee | Sec 5, subsection 20 |
| Extended stay without notice to Port office | \$25 penalty per day | Sec 5, subsection 21 |
| Long Term Moorage Reinstatement | \$100 admin fee | Sec 5, subsection 22 |
| Seizure Process | \$265 processing fee | Sec 6, subsection 6 e) |
| Fish cleaning or dumping | \$250 fine for each offense(s) | Sec 12 |

****Contact Port Office for applicability**

2. **LIVE ABOARD FEE**

| Live-Aboard Fees** (flat rate, both fees apply) | |
|--|----------|
| Monthly Live-Aboard Fee*** | \$50.00 |
| Monthly Live-Aboard Electric | \$100.00 |

****Requires pre-approval from Port. Refer to Sec 4, subsection 22 of Tariff No. 21**

*****Subject to 12.84% state leasehold tax**

3. **RATE CHANGES**

Marina moorage rates shall be adjusted each year, effective March 1st, and increased by a **minimum** of 1.5%. See section 5, subsection 5 of the Tariff No. 21. All other rates in Tariff No. 21 are subject to change anytime without notice.

4. **PUMP OUT SERVICES**

| | |
|--------------------------|---------|
| First Pump Out | \$53.00 |
| Each Subsequent Pump Out | \$63.00 |

5. **LABOR/SERVICE**

Service rates apply during straight time only and include vehicle or vessel and one operator only. Special callout at night or weekends is subject to a minimum of three (3) hours' overtime.

| | | |
|----------------------------------|----------|------------------------------|
| Regular Hours (M-F; 8:00 – 4:30) | \$100.00 | 1 hr minimum per employee |
| After Hours (callout or weekend) | \$115.00 | 3 hr minimum, per employee** |

****Some Port equipment and services require two employees to be onsite. Please contact Port office prior to engaging services for applicable labor rate.**

6. **COMMERCIAL SEAFOOD BUYERS**

Port facility users purchasing commercial seafood in the Port of Ilwaco marina are subject to an annual permit fee. The fee does not apply to existing upland Port tenants. See section 7, subsection 2 and 3 of Tariff No. 21.

| | |
|-------------------------------------|----------------------------|
| Commercial Seafood Buyer Permit Fee | \$325.00 per calendar year |
|-------------------------------------|----------------------------|

7. **WHARFAGE**

At the present time there will be no wharfage charges for an upland Port tenant or a user delivering to an upland Port tenant. All other users shall be charged a \$5.50 per ton wharfage fee. Payment shall include a copy of the species and pounds for each deliver. Refer to section 7, subsection 4 of Tariff No. 21.

8. **BOAT TRAILERS**

| Boat Trailer Storage (flat rate) | |
|---|----------------------------|
| Per Day | \$2.00 |
| Per Month | \$12.00 |
| Trailers with loaded vessels** | Additional \$20.00 per day |
| Trailers w/o pre-payment | Additional \$2.00 per day |

****Trailers with loaded vessels shall only be allowed upon approval of the Port Manager**

9. **DRY STORAGE YARD SPACE**

| Dry Storage Yard Space (calculated per foot – 40’ minimum)** | |
|---|------------------------|
| Annual Moorage Tenants | \$2.35 |
| Transient Rate | \$6.00 |
| Rate increase on 10 th month if not launched* | Rates Double |
| Equipment Storage | \$0.35 per square foot |

***Port Manager may waive increase for extenuating circumstances**

****May be subject to 12.84% state leasehold tax**

10. **CRAB POT STORAGE**

The rental rate is \$84.00 per month for a 30’ x 40’ space (\$0.07 per square foot), based on availability. See section 8, subsection of Tariff No. 21.

11. **BOATYARD RATES**

A. **HAUL OUT**

| Haul Out (calculated per foot – <u>30 foot minimum</u>) | |
|--|--------|
| Annual Moorage Tenants | \$7.45 |
| Transient Rate | \$7.70 |

BOATYARD RATES (CONTINUED):

B. HAUL & HANG/SLING TIME

| Haul & Hang (calculated per foot – <u>30 foot minimum</u>) 2 Hour Max | |
|--|----------|
| Annual Moorage Tenants | \$5.30 |
| Transient Rate | \$5.85 |
| Additional Time (per hour – schedule permitting) | \$130.00 |

C. PRESSURE WASH

| Pressure Wash (calculated per foot – <u>30 foot minimum</u>) | |
|---|---------|
| Annual Moorage Tenants | \$3.10 |
| Transient Rate | \$3.30 |
| Boat on Trailer (schedule permitting) | \$52.50 |

D. WORKYARD – DAILY

| Work Yard Daily (calculated per foot – <u>30 foot minimum</u>) | |
|---|----------------|
| Annual Moorage Tenants | \$0.56 |
| Transient Rate | \$0.63 |
| Daily Electrical (Mandatory Fee) | \$5.35 per day |

BOATYARD RATES (CONTINUED):

E. WORKYARD – MONTHLY

| Work Yard Monthly (calculated per foot – <u>30 foot minimum</u>)** | |
|---|---------|
| Annual Moorage Tenants – first 30 days | \$6.95 |
| Transient Rate – first 30 days | \$8.95 |
| Annual Moorage Tenants – over 30 days | \$7.20 |
| Transient Rate – over 30 days | \$9.35 |
| Annual Moorage Tenants – over 60 days*** | \$9.50 |
| Transient Rate – over 60 days*** | \$13.00 |

****After any full month, the yard rate will be prorated using the monthly rate on a weekly basis. May be subject to 12.84% state leasehold tax.**

*****Upon approval from the Port Manager, the over 30-day rate may be allowed if adequate work is being performed.**

F. BOATYARD BUILDING

| Boat Yard Building (flat rate)** Plus Metered Electricity | |
|--|------------|
| Day | \$98.00 |
| Week | \$445.00 |
| Month | \$1,185.00 |

****After any full month, the building rate will be prorated using the monthly rate on a weekly basis. May be subject to 12.84% state leasehold tax**

BOATYARD RATES (CONTINUED):

G. OTHER BOAT YARD/WORK YARD EQUIPMENT & SERVICES

| Other Equipment and Services** | |
|---|----------------------------------|
| <u>THE MINIMUM LENGTH FOR RATE CALCULATION IS THIRTY (30) FEET</u> | |
| Load/Off-Load Trailer (2 hr maximum) | \$5.55 per foot |
| Load/Off-Load Trailer (additional time – schedule permitting) | \$135.00 per hour |
| Travelift to Off-site facility | Additional \$2.55 per foot |
| Travelift with Operator (includes Hang or Move/Re-block) | \$130.00 per hour |
| Forklift | \$78.00 per hour |
| Towing (minimum \$78) | \$78.00 |
| Boom Truck (minimum \$150) | \$150.00 per hour |
| Boom Truck (each additional half hour) | \$100.00 per half hour |
| Other Equipment (backhoe/excavator) | \$130.00 per hour* |
| Labor - Regular Hours (M-F; 8:00 – 4:30) 1 hr minimum | \$100.00 per hour per employee |
| Labor - After Hours (callout or weekend) 3 hr minimum | \$115.00 per hour per employee** |

***Does not include dredge & dredge related equipment.**

****Some Port equipment and services require two employees to be onsite. Please contact Port office prior to engaging services.**

12. BOAT LAUNCH RAMP

| Boat Ramp (back in launch) | |
|---|--------------------|
| Annual Pass (valid January 1 st to December 31 st) | \$100.00** |
| Daily Round Trip Permit | \$10.00 |
| Failure to Pay Fee | Additional \$25.00 |

****Annual Boat Launch Pass – included with annual moorage**

13. **HOIST SERVICES**

| Hoist - Less than 7 tons (flat rate based on length)** | |
|---|------------------------------------|
| Up to 20' | \$24.00 |
| 21' to 26' | \$31.00 |
| 27' to 29' | \$41.00 |
| 30' and up | \$46.00 |
| Hoist Use – Port operated | \$55.00 per hour (min charge \$30) |
| After Hours Rate (M-F; 8:00-4:30) | Rate Doubles |

****10% discount provided to current annual moorage customers**

14. **PUBLIC HOIST**

| Public Hoist** (flat rate – fees paid in advance) | |
|--|----------|
| Weekly Fee | \$215.00 |
| Monthly Fee | \$500.00 |
| Monthly Fee for additional vessel (1 maximum) | \$175.00 |
| Additional authorized user | \$40.00 |

****Requires Indemnification and Hold Harmless Agreement for Hoist Use and prior approval. See Sec 15 of Tariff No. 21**

15. **TAXES**

Any user of the Port facilities agrees to pay to the entity responsible for the collection thereof, in addition to any Port charges as set forth in this Tariff, such amounts as may be required under the Washington State Leasehold Tax Law and Regulations, and any other applicable taxes or fees.